



**GIRL SCOUTS OF MICHIGAN TRAILS**  
**ANNUAL NEIGHBORHOOD *BUDGET* REPORT**

October 1, \_\_\_\_\_ to September 30, \_\_\_\_\_

Neighborhood Name: \_\_\_\_\_ Neighborhood #: \_\_\_\_\_ Name of Bank: \_\_\_\_\_

Names on Account: \_\_\_\_\_ Acct #: \_\_\_\_\_

**Cash on Hand as of 6/30:** \$ \_\_\_\_\_

**Balance at Service Center as of 6/30:** \$ \_\_\_\_\_

**INCOME:**

Neighborhood Cookie Commission	\$ _____	
Neighborhood Events	\$ _____	
Sponsors	\$ _____	
Gifts in Kind (and approximate value) _____		\$ _____
Disbanded troops _____	\$ _____	
Other (list) _____	\$ _____	
<b>TOTAL INCOME:</b>	<b>(+) \$ _____</b>	

**EXPENSES:**

Troop Support	\$ _____
Financial Assistance (Minimum 10% of budget)	
Membership Assistance (Girl/Adult)	\$ _____
Opportunity Fund (Girl/Adult)	\$ _____
Campership (Day/Resident)	\$ _____
Office Supplies	\$ _____
Postage	\$ _____
Communication (telephone, e-mail, web)	\$ _____
Mileage/Gas Reimbursement	\$ _____
Recruitment/Retention Events	
Daisy	\$ _____
Brownie	\$ _____
Junior	\$ _____
Cadette/Senior	\$ _____
All Age Levels	\$ _____
Adult	\$ _____
Volunteer Recognition	\$ _____
Child Care	\$ _____
Books/Neighborhood Library	\$ _____
Food and Beverages	\$ _____
Training/Enrichment/Conference Fees	\$ _____
Pluralism/Diversity Training	\$ _____
Service Projects (Goodwill Drive, etc.)	\$ _____
Other (list) _____	\$ _____
<b>TOTAL EXPENSES:</b>	<b>(-) \$ _____</b>

**PROJECTED ENDING BALANCE:** (=) \$ \_\_\_\_\_

Date Approved: \_\_\_\_\_ Neighborhood Treasurer's Signature: \_\_\_\_\_  
 Neighborhood Manager's Signature: \_\_\_\_\_

**NOTE: Please submit this report by October 1 to your Membership Executive.**

Make a copy for your records.

